

DEL CITY ECONOMIC DEVELOPMENT AUTHORITY  
 FY 2018-19 BUDGET  
 September 17, 2018

**EXHIBIT A**

<b>ECONOMIC DEVELOPMENT FUND (02)</b>		<b>Current</b>	<b>Budget</b>	<b>Amended</b>	<b>Notes/Reason for Change</b>
<b>Revenue</b>		<b>Budget</b>	<b>Increase</b>	<b>Budget</b>	
02-4801	Available Fund Balance	1,427,502	868,823 868,823	2,296,325	Reencumbered PO's from FY 17-18
<b>Expense</b>		<b>Current</b>	<b>Budget</b>	<b>Amended</b>	<b>Notes/Reason for Change</b>
		<b>Budget</b>	<b>Increase</b>	<b>Budget</b>	
02-576-452	Property Remediation	0	868,823 868,823	868,823	Reencumbered PO's from FY 17-18 - OG&E Contract/Scott Street

DEL CITY MUNICIPAL SERVICES AUTHORITY  
 FY 2018-19 BUDGET  
 September 17, 2018

**EXHIBIT B**

**ENTERPRISE FUND DCMSA(20)**

Revenue

20-4808

FB-Water Capital Outlay

Current

Budget

335,654

Budget

Increase

15,793

15,793

Amended

Budget

351,447

Notes/Reason for Change  
 Reencumbered PO's from FY 17-18

Expense

20-533-371

Testing

Current

Budget

96,295

Budget

Increase

15,793

15,793

Amended

Budget

112,088

Notes/Reason for Change  
 Reencumbered PO's from FY 17-18

CITY OF DEL CITY  
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**EXHIBIT B**

**SPEC REV - POLICE TRNG (29)**

Revenue

29-4801

Available Fund Balance

Current

Budget

5,694

Budget

Increase

1,458

1,458

Amended

Budget

7,152

Notes/Reason for Change  
 Reencumbered PO's from FY 17-18

Expense

29-517-244

Ammunition/Range supplies

Current

Budget

25,000

Budget

Increase

1,458

1,458

Amended

Budget

26,458

Notes/Reason for Change  
 Reencumbered PO's from FY 17-18